

FIVE YEAR GROSS TAXABLE VALUE COMPARISON

FY 1998/99		FY 1999/00		FY 2000/01		FY 2001/02		FY 2002/03	
AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL

GENERAL TRANSPORTATION DEBT SERVICE

Gross Taxable Value (Prior Year)	\$12,465,945,857		\$13,226,439,728		\$14,339,789,365		\$15,399,365,174		\$16,945,510,949	
Reappraisals	432,655,896	3.5%	555,563,891	4.2%	558,969,705	3.9%	900,495,034	5.8%	754,542,360	4.5%
Taxable Value without New Construction	\$12,898,601,753		\$13,782,003,619		\$14,898,759,070		\$16,299,860,208		\$17,700,053,309	
New Construction	327,837,975	2.6%	557,785,746	4.2%	500,606,104	3.5%	645,650,741	4.2%	701,094,008	4.1%
Gross Taxable Value	\$13,226,439,728	6.1%	\$14,339,789,365	6.4%	\$15,399,365,174	7.4%	\$16,945,510,949	10.0%	\$18,401,147,317	8.6%

COUNTY ROAD IMPROVEMENTS (MSTU)

Gross Taxable Value (Prior Year)	\$6,260,706,134		\$6,585,391,232		\$7,029,240,192		\$7,564,915,191		\$8,410,941,922	
Reappraisals	193,767,287	3.1%	233,035,859	3.5%	268,084,239	3.8%	516,204,487	6.8%	358,291,970	4.3%
Taxable Value without New Construction	\$6,454,473,421		\$6,818,427,091		\$7,297,324,431		\$8,081,119,678		\$8,769,233,892	
New Construction	130,917,811	2.1%	210,813,101	3.2%	267,590,760	3.6%	329,822,244	4.4%	410,148,502	4.9%
Gross Taxable Value	\$6,585,391,232	5.2%	\$7,029,240,192	6.7%	\$7,564,915,191	7.6%	\$8,410,941,922	11.2%	\$9,179,382,394	9.1%

FIRE RESCUE (MSTU)

Gross Taxable Value (Prior Year)	\$6,221,947,214		\$6,545,249,198		\$6,989,877,839		\$7,523,532,019		\$8,368,001,341	
Reappraisals	192,840,066	3.1%	234,372,846	3.6%	267,614,208	3.8%	515,629,989	6.9%	358,359,655	4.3%
Taxable Value without New Construction	\$6,414,787,280		\$6,779,622,044		\$7,257,492,047		\$8,039,162,008		\$8,726,360,996	
New Construction	130,461,918	2.1%	210,255,795	3.2%	266,039,972	3.8%	328,839,333	4.4%	408,934,567	4.9%
Gross Taxable Value	\$6,545,249,198	5.2%	\$6,989,877,839	6.8%	\$7,523,532,019	7.6%	\$8,368,001,341	11.2%	\$9,135,295,563	9.2%